

2021 Annual Report

FUNDING

Income

• Town of Parker	\$76,000
• Grants	15,000
• Donations	29,145
• Fundraising	31,492
• Membership Dues	29,359
• Meals	50,282
• Programs & Fees	11,934
• Interest Income	710
• Transfer from Savings	30,000

\$273,922

Expenses

• Equipment & Furniture	\$ 9,467
• Building & Grounds	23,440
• Meals	30,364
• Member Benefits	2,452
• Fundraising	9,622
• Programs & Fees	13,380
• Professional Fees	1,100
• Insurance	21,628
• Communications	4,980
• Utilities & Telephones	18,239
• General Operating	2,717
• Payroll Expenses	133,449

\$270,838

FACILITIES

• General Maintenance	15,895
• Equipment	9,467
• Janitorial	2,835
• Utilities	13,069
• Insurance	10,814
• Elevator	2,856
• Fire Security	1,424
• Licenses & Fees	430

\$56,790

(included in expenses above)

PROGRAMS & SERVICES

699 Members served **9,423** Meals served

The Center was closed January thru June of 2021 due to the pandemic. Three staff personnel were retained during this time. The meals program continued as curbside pickup until July 12 when we began dine-in meals. Regular activities have resumed with some having fewer participants. Of the membership that was in place on March 16, 2020, 105 members have not returned. From July thru December 2021, we had 181 new members.

Board Approval: _____