

2022 Projected Budget

Income

Town of Parker	80,000
Grants	33,000
Donations	20,348
Membership Dues	24,900
Meals	58,167
Fundraising	31,400
Group Trips	9,000
Interest Income	577
	257,392

Expenses

Furniture & Equipment	10,050
Member Benefits	800
Building & Grounds	19,900
Meals Program	36,598
Operating	2,643
Group Trips	16,513
Insurance	12,246
Professional Fees	1,100
Communications	5,013
Telephones	5,100
Meetings & Classes	400
Bank & Credit Card Fees	2,700
Utilities	12,690
Payroll (<i>wages, insurance, taxes & fees</i>)	131,639
	257,392